

Wyoming Community Juvenile Services Boards

Strategic Plan Summary

Department of Family Services May 13, 2010 By: Jeffery Herb

County	Allocation	Central Intake	Detention Standard	Continuum of Care	Funding	Services	Status
Albany	\$75,981	Not applicable					
Big Horn	\$50,000	Upon tentative arrest of a juvenile, a youth services officer is contacted to help make custody decisions.	The county already sees a low detention population. Custody decisions will be aided through the use of a 24 hour contact.	The county will implement a diversion program with CJSB funds.	The county employs a grants administrator and provides strong support to existing programs.	Big Horn County 's CJSB would implement newly formed services under continuum to fund two part time diversion specialists. The county would also create a "hub" where he PACT assessment would be administered. Funds would go towards hiring staff to administer assessments. Lastly, funds would be used under detention to implement alternatives to detention programs.	An incomplete JPA was received on April 27, 2010, waiting for final signatures as of May 13, 2010.
Campbell	\$142,410	The county would employ the use of the YES house to aid in immediate custody and intervention situations.	The county employs the use of the YES house to serve as 24 hour intake. The plan will expand services through the group home. The county also recently opened a new detention center which will eliminate previous sight and sound violations.	The county has a large array of services provided through county agencies. Continuum funds would be used to strengthen existing programs.	The county has an extensive county program including diversion and county probation. The county will continue support of existing programs and explore funding.	Campbell County requests to use CJSB funds to fund existing services through YES House for "preventative approach to incarceration" by funding a 48 hour hold for status offenders and family advocate program (YES House had an occupancy rate of approximately 85% for FY2009 Crisis beds) Additionally funds would be spent on implementing a GPS monitoring program. Lastly, nearly 1/3 of funds would be used to support existing services of the juvenile and family drug court for graduated sanctions.	All components finalized.

Carbon	\$50,000	The county anticipates creating a "hub" in Hanna in the proposed staff secure detention center. Juveniles will be assessed through center where assessments would be given regarding risk of reoffense and immediate interventions.	The hub would screen youth for determinations of staff secure detention, secure detention, or release.	The county would add to their continuum with the use of diversion funded through the CJSBs.	The county's intended program would be new. Funds would come from staff secure support, crisis bed funding. The county requested additional funds though there is not a strong local financial support. The county would explore additional funds.	The Carbon County CJSB budget would go entirely towards funding new programs. The county proposes implementing a diversion program, funding two staff secure crisis beds, and transportation costs associated with transporting all juveniles accused of an arrestable offense to the hub for assessments.	A draft copy of the JPA was received though the final copy has not been submitted as of May 12, 2010.
Converse	\$50,000	Not applicable					
Crook	\$50,000	The county is working on development of a wide array of diversionary services to work with juveniles directly without further intervention. To assist law enforcement, a DRAI would be used.	The county would attempt to utilize all in county resources before placing a juvenile in 24 hour care.	Crook county would add continuum services by adding a diversion program through the use of this grant and a federal grant.	All programs will be funded through grants. The county does provide some support, though once grants run out, it is unsure of program continuation. Additional grants would need to be pursued.	Crook County's CJSB funds would go towards supporting the newly implemented diversion program.	Contract in approval process as of April 26, 2010.
Fremont	\$120,690	The county employs staff to conduct assessments on juveniles upon referral. The assessments are then used for case management decisions. CJSB funds will be used to support the county's intake function.	While assessments will be conducted on juveniles in detention, there remains a high detention population. The plan listed the use of non-secure crisis beds as an alternative.	The county has an array of services from the county level. Funds would be used to support the continuum and primarily the intake portion of the board.	Fremont County has extensive history of pursuing grant opportunities when available. The county and cities provide existing program support with the aid of grants.	Under the proposal, the majority of Fremont County CJSB funds would go towards funding existing staff under the central point of intake. Staff would administer the PACT assessments on all juveniles whom receive law enforcement referrals. An additional \$20,000 would be used towards funding a dedicated additional attorney with the prosecutor's office for juvenile cases.	Waiting on JPA as of May 12, 2010
Goshen	\$50,000	Goshen County applied for the CJSB, though their application was not complete.					Wendy Applegarth indicated that she is finalizing the application as of May 10, 2010.
Hot Springs	\$50,000	Not applicable					

Johnson	\$50,000	The county utilizes a citation review panel and administers the PACT Assessment through DFS and County Probation. The county anticipates tracking data out of the intake with board funds.	The county has a low detention population. Specific detention admission criteria was not listed, though the county utilizes non-secure options such as electronic monitoring and the group home. A 48 hour hold is also available.	The county employs a full continuum for each corresponding risk level as well as prevention services. The county highlights a need for a truancy program under the continuum.	Volunteers of America is responsible for exploring funding options. VOA has a demonstrated ability in grants research for local programs.	The county proposes utilizing funds to administer the PACT assessment and collect/process data in the central point of intake.	The task force met on May 4, 2010 with the recommendation that the application be amended in specific areas.
Laramie	\$286,218	The county proposes a "hub" system where juveniles are transported and assessed. The county has an existing review method for all citations regardless of jurisdictions. DFS also staffs a worker in the DA's office.	The county has implemented a hierarchy for offenses for detention. The hub would employ assessment to aid in custody decisions.	While the county has requested \$175,000 for gaps in the continuum, they need to finish the specifics of the programs.	The city provides support through the city agency of youth alternatives. The city and county also employ grant writers to explore funding options.	Laramie County has not submitted their final budget detailing the specifics of where funds would be expended. While the county listed funds to go towards central point of intake and non-secure continuum of care, the specific recipient was not listed.	Budget received on May 12. Contract will be generated by May 15.
Lincoln	\$50,000	County Commissioner Tammie Archibald expressed interest in applying for the CJSB grant. Judge Hartman met with the group on March 22 regarding the CJSB. Forms for application have been distributed to the county. This worker will meet with the county on April 29 in Cokeville to discuss the application and determine further assistance need. The local DFS probation officer and Ms. Archibald have been active with CJSB development and will complete the CJSB application.					

Natrona	\$228,242	The application referred to existing practice through the Mercer House for CHINS intakes and a DFS worker staffing with the DA's office. 24 hour intake is managed through agreements with Mercer, YCC, and JDC.	Natrona has initiated use of the Missouri model of the DRAI to aid in custody decisions. Felony level crimes are directly transported to JDC where the assessment is conducted. The county has also limited incarceration of municipal offenders.	Funds were requested out of CJSB to upgrade the continuum. The county will provide program support through existing mechanisms and use funds to upgrade equipment and materials.	The county, in combination with existing state contracts, supports the programs. The county also employs the use of a grant writer to explore additional options.	The majority of proposed funds under the Natrona CJSB plan would go towards supporting existing programs. Funds would be expended on expansion of services with RJDC to administer a DRAI & PACT, and provide exercise equipment for juveniles. YCC would receive funds to provide monitoring cameras. Funds would be used to supplement the weed & seed program for education, community service, and after school programs. County probation would receive "probation monitoring equipment" such as breathalyzers. The county would fund a service mapping to identify gaps. Lastly, Mercer house would receive funds for supporting existing programs.	Met with County on 03/26/10; county is finishing up the budget and waiting on final signatures on JPA as of May 12 2010. The county submitted an invoice for the board on April 22, 2010.
Niobrara	\$50,000	Not applicable					
Park	\$73,302	Not applicable					
Platte	\$50,000	Not applicable					
Sheridan	\$79,865	Sheridan County employs a strong post referral assessment process and county level staff will continue their assessment process with support of CJSB funds.	The county has a low detention population. Specific criteria was not listed though they employ alternatives to secure detention and their distance from secure detention promotes its use.	Funds would be used to support the county's continuum and county level services.	The county receives multiple state grants associated with drug courts and county level programs. The county provides additional support of county level programs through 6th penny tax and will seek additional funds.	Sheridan County's proposal includes nearly half of funds being expended on IOP Substance Abuse Assessments through Big Horn Mtn for youth in the drug court program. VOA would receive the other half of the funds for 48 hour hold services (the group home had an occupancy rate in FY2009 of 30.75%) and "non-secure youth home services." The request comes from a reduction in drug court funding and proposes using CJSB funds to maintain the existing level of services.	Comments to the contract were received and are being reviewed as of May 13, 2010.
Sublette	\$50,000	Not applicable					

Sweetwater	\$134,475	The county has outlined three levels on intake and assessment starting with the screening to look at requirements to enter particular programs. Secondly, an assessment would occur to look at red flags. A specific assessment hasn't been decided upon, but possibly the PACT as entities have been trained in its use. The county will need to develop criteria.	The county had the opportunity to undergo a systems assessment where it was detailed about the use of objective screenings for detention. The county would use funds to develop and implement criteria for detention	The county would strengthen services under the continuum including programs for family centered practice to serve additional families and aftercare.	The continuation of funding was not clearly expressed. The county will have the opportunity to further complete this section.	Sweetwater County proposes using the majority of CJSB funds to expand the service array including a program with Family Dynamics to focus on family centered practice. The proposed expansion would serve additional families. Funds would also go to Youth Homes Alternative initiate a re-entry and aftercare program for transition back into the community.	The county is meeting in regards to amending the application and completing the joint powers agreement as of May 13, 2010.
Teton	\$50,000	The county has an existing hierarchy for 24 hour intakes and utilizes on call assessors to screen "red flag" juveniles to aid in immediate decisions.	The county is applying for ARRA funds to build staff secure detention.	The county has extensive county level programs. Funds would be used to strengthen the continuum.	Teton county has existing support of their programs and employs a grant writer.	The respective plan would increase hours of existing staff to conduct supervision and transitional services on the county level. The central point of intake would be funded to provide for on call staff to conduct assessments. Lastly, it is proposed that funds would be used to pay for staff secure detention.	All components finalized.

Uinta	\$74,816	The county conducts intake assessments after the initial appearance, the county will develop criteria as to the use of the assessments in prosecutorial decisions.	The county wishes to use board funds to support its existing use of secure detention to remain in compliance with OJJDP.	The county wishes to expand on graduated sanctions and increase their monitoring abilities.	Uinta county has existing support of their programs and employs a grant writer.	Uinta County proposes utilizing CJSB funds to add additional compliance personnel. They would hire a Community Service Supervisor part-time who would directly work with youth. Additional funds would support the use of the PACT assessment, purchase breathalyzers, facilitate non-secure placement at the local group home (the crisis beds at YAHA had a 58.07% occupancy average for FY2009) and \$10,000 towards secure detention placements at Sweetwater County (when asked about the use of VOA Non-compliance grant funds, Jim Hissong responded that those funds went towards the drug court's use of detention).	JPA submitted to DFS on April 26, 2010, though need clarification regarding agreement as it was not approved by the AG's office.
Washakie	\$50,000	The county wishes to utilize an on call youth alternatives worker who would utilize a laptop to conduct intake screening.	Washakie County has a low detention population and states that they will not securely detain juveniles. The county does use the group home in Basin when removal is necessary.	Desire to use CJSB funds to expand on school related continuum including the "W" club, a training with educators regarding teen behavior, and family centered training for the youth alternatives employee.	County employs a grant writer and has historically supported the youth alternatives program.	Washakie County anticipates using CJSB funds to conduct assessments as a part of their 24 hour intake. They would also provide funds to school related programs through the continuum.	Contract received on May 13, 2010; need clarification regarding JPA as it was not approved by the Attorney General.
Weston	\$50,000	Not applicable					