JUVENILE ACCOUNTABILITY BLOCK GRANT
Budget - FY2009

(Contract Term 4/1/10 – 3/31/11)

Expenditures	JABG Allocation $23,290.00	Local Cash Match $2,587.78		Total $25,877.78
		City $285.56	County $2,302.22	
Salaries				
Benefits				
Contractual				
YES House 48-Hour Hold	$12,653.33	$285.56	–	$12,938.89
Juvenile & Family Drug Court Substance Abuse Treatment	$10,636.67		$2,302.22	$12,938.89
Sub-Total Contractual	**$23,290.00**	**$285.56**	**$2,302.22**	**$25,877.78**
PROJECT TOTALS	**$23,290.00** ***Grant Amount***	**$285.56** ***City Match***	**$2,302.22** ***County Match***	**$25,877.78** ***Total Project Budget***

**Total Grant Award of $23,290 is allocated $2,570 - City of Gillette and $20,720 - Campbell County.*

**Allocation of City Match* YES = 100% = $ 285.56

**Allocation of County Match:* JFDC = 100% = $2,302.22

TOTAL REQUEST FROM COUNTY = $2,302.22

This may be included in the 10-11 budget